

HUMBOLDT COUNTY OFFICE OF EDUCATION

Budgeted Expenditures for the period of July 1, 2015 through June 30, 2016

For Fund 01, Resource 1400 Education Protection Account

Description	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	Object:
Beginning Balance	8999 0.00
Revenue Limit Source	8012 899,305.00
Revenue Limit Source-Prior Year	8019
Other Local Revenue	8600-8799 0.00
TOTAL AVAILABLE	899,305.00
EXPENDITURES AND OTHER FINANCING USES	Functions:
Instruction	1000-1999 899,305.00
Instruction-Related Services	
Instructional Supervision and Administration	2100-2150 0.00
AU of a Multidistrict SELPA	2200 0.00
Instructional Library, Media, and Technology	2420 0.00
Other Instructional Resources	2490-2495 0.00
School Administration	2700 0.00
Pupil Services	
Guidance and Counseling Services	3110 0.00
Psychological Services	3120 0.00
Attendance and Social Work Services	3130 0.00
Health Services	3140 0.00
Speech Pathology and Audiology Services	3150 0.00
Pupil Testing Services	3160 0.00
Pupil Transportation	3600 0.00
Food Services	3700 0.00
Other Pupil Services	3900 0.00
Ancillary Services	4000-4999 0.00
Community Services	5000-5999 0.00
Enterprise	6000-6999 0.00
General Administration	7000-7999 0.00
Plant Services	8000-8999 0.00
Other Outgo	9000-9999 0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES	899,305.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	0.00