

HUMBOLDT COUNTY OFFICE OF EDUCATION

Budgeted Expenditures for the period of July 1, 2015 through June 30, 2016

For Fund 01, Resource 1400 Education Protection Account

Description	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	
Beginning Balance	0.00
Revenue Limit Source	899,305.00
Revenue Limit Source-Prior Year	
Other Local Revenue	0.00
TOTAL AVAILABLE	899,305.00
EXPENDITURES AND OTHER FINANCING USES	
Instruction	899,305.00
Instruction-Related Services	
Instructional Supervision and Administration	0.00
AU of a Multidistrict SELPA	0.00
Instructional Library, Media, and Technology	0.00
Other Instructional Resources	0.00
School Administration	0.00
Pupil Services	
Guidance and Counseling Services	0.00
Psychological Services	0.00
Attendance and Social Work Services	0.00
Health Services	0.00
Speech Pathology and Audiology Services	0.00
Pupil Testing Services	0.00
Pupil Transportation	0.00
Food Services	0.00
Other Pupil Services	0.00
Ancillary Services	0.00
Community Services	0.00
Enterprise	0.00
General Administration	0.00
Plant Services	0.00
Other Outgo	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES	899,305.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	0.00